

## Annex D

Scenario	Loss of Income £	Budget surplus (Deficit) £	Likelihood
All EU remain on the register	-		
New EU applications per forecast	-		
<b>Loss of income</b>	<b>-</b>	<b>0</b>	<b>Likely</b>
All EU remain on the register	0		
No new EU applications	63,373		
<b>Loss of income</b>	<b>63,373</b>	<b>(63,373)</b>	<b>Possible</b>
50% Loss of EU registered less than 5 years	205,761		
No new EU applications	63,373		
<b>Loss of income</b>	<b>269,134</b>	<b>(269,134)</b>	<b>Unlikely but possible</b>
Loss of 50% of EU from the Register	378,941		
No new EU applications	63,373		
<b>Loss of income</b>	<b>442,313</b>	<b>(442,313)</b>	<b>Unlikely</b>
Loss of EU registered less than 5 years	411,522		
No new EU applications	63,373		
	<b>474,895</b>	<b>(474,895)</b>	<b>Highly unlikely</b>
Loss of all EU from the register	757,881		
No new EU applications	63,373		
<b>Loss of income</b>	<b>821,254</b>	<b>(821,254)</b>	<b>Highly unlikely</b>